OHIO FEDERAL RESEARCH NETWORK

**ANNUAL** REPORT

2024



TO THE OHIO DÉPARTMENT OF HIGHER EDUCATION

## **Executive Summary**

In 2015, the Ohio Federal Military Jobs Commission (OFMJC) tasked Wright State University and The Ohio State University to create a requirements-driven R&D initiative that would address the emerging mission requirements of Ohio's federal labs. The OFRN's mission is to stimulate Ohio'sinnovation economy, create leading edge technologies, and drive job-growth in Ohio by building vibrant, statewide university/industry research collaborations that meet the requirements of Ohio's federal installations. The OFRN has funded projects in research thrust areas for the federal laboratories and research centers located in Ohio. The OFRN has also engaged with the State of Ohio's Adjutant General (TAG) and the Ohio Department of Transportation (DOT) regarding their needs.

Round 1 and round 2 projects utilized university-led Centers of Excellence (COEs). The COEs included C2PNT (Communications, Cyber, Position, Navigation, and Timing), C4ISR (Command, Control, Communications, Computing, Intelligence, Surveillance, and Reconnaissance), Power and Propulsion, Energy Storage and Integration, Human, Performance and Health Sciences, and Materials and Manufacturing.

Round 3, 4, and 5 projects focused on the Sustaining Ohio's Aeronautical Readiness and Innovationin the Next Generation (SOARING) initiative with a mission to "Make Ohio the nexus for unmanned air systems (UASs), personal air vehicles (PAVs), and logistics delivery air vehicles (LDAVs) testing, integration, and manufacturing." All of which directly support Advanced Air Mobility (AAM) enabling technologies. The OFRN has enabled a jump start on positioning Ohio to be prepared for the changes underway with the USAF Agility Prime, NASA and FAA AAM program goals.

Round 6 is much more focused on the new, higher-level technologies that the State and our federal partners are currently embracing. Round 6 topics include technology in the areas of commercial space operations in Low Earth Orbit, Digital Engineering, Hypersonics, Human-Machine Teaming and Quantum Sensing.

Ohio's Federal Partners will be essential to the integration, funding, and commercialization of the types of technologies developed over the next 5-10 years. The OFRN will use the strategy and guidance developed by our Federal, State and Industry partners to make Ohio the technological andinnovation destination for the global marketplace.

A Student Experiential Engagement (SEE) requirement was added to Round 5, which required the teams to incorporate students into both the R&D development as well as the business aspects of the project. The SEE program included students who ranged from undergraduates to post-graduate researchers. In 2022/2023, 97 students participated in the seven projects funded in Round 5. Out of those students, 60 were undergraduates, 23 were in a master's program and 14 were working on their PhD. Nine universities and colleges had students that participated in the SEE program. One aspect of this requirement was to support the employment of students in Ohio industrypost-graduation, and to keep the top talent that our higher education system produces in Ohio. The OFRN program is proud to report that to date 6 of the students working in Round 5 were hired into full-time positions with the companies engaged in a project. This requirement has been continued into Round 6 and will be a permanent element of the OFRN in the future.

#### Fiscal Year 2024 Portfolio Results:

This year, OFRN had six (6) Round 6 projects; as well as four (4) Round 5 projects in the portfolio that were on-going throughout the state of Ohio. Of those ten (10) projects, the four Round 5 projects closed out this year. The OFRN portfolio accomplished the following during fiscal year 2024:



#### **Project Closeouts**

The OFRN portfolio had four projects from solicitation Round 5 that closed out (502, 528, 542,552). The results from those four projects thus far:



## **Partnerships**

The OFRN has enabled the Air Force Research Laboratory to leverage the outstanding skills and technologies that the Ohio S&T ecosystem provides through its small businesses and universities, to address mission challenges for our Air and Space forces. The expanded breadth and depth of the supply-chain and talent within Ohio will continue to maintain the OFRN as a key partner for AFRL into the future.

Brian McJilton, Director, Small Business Office, Air Force Research Laboratory

## **Overall Portfolio Results (Round 1-6)**

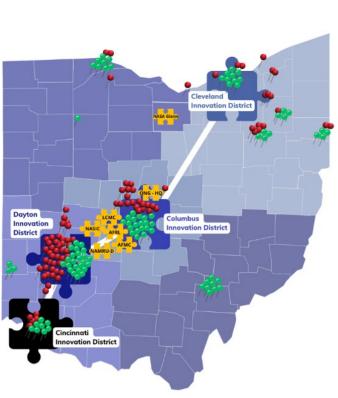


## **OFRN Portfolio**

In collaboration with our federal partners, The OFRN continues to focus on Applied Research in the state of Ohio. The following graphics illustrate the breadth of our impact around the state.

**Government Partners** 

· Air Force Material Command (AFMC)







Naval Medical Research Unit-Dayton

## Round 5 and Round 6

The OFRN Round 5 Areas of Interest

- Unmanned Aerial Systems (UAS)
- Artificial Intelligence, Human Factors
- Data Analytics
- Space Commercialization
- **Quantum Communications**
- Advanced Power Systems

The OFRN Round 6 Areas of Interest

- **Hypersonics**
- Human Performance
- High Power Energy Conversion
- Digital Engineering Tools
- Commercial Space in Low Earth Orbit
- Quantum Sensing Technology



## Ongoing or Completed Projects

#### CONTROL

- R1 Ohio State University: "Intelligent Control Architecture"
- R2 Ohio State University: "Effects of Motion Sickness on Military Health"
- R2 Wright State University: "Automated Test, Evaluation, Verification and Validation Tools"
- R3 Persistent Surveillance Systems: "Automated Cirrus SR22 for Surveillance or Personnel Transport"
- R4 Asymmetric Technologies: "IronClad Secure Flight Controller"

#### STRUCTURAL

- R1 University of Toledo: "Adaptive Bio-Inspired Aerospace Structures Actuated by Shape Memory Alloys"
- R1 University of Akron: "High Performance Plastic Substrates for Flexible Electronics"
- R2 University of Dayton Research Institute: "Cost Effective 3D Printed Complex Geometry Composites"
- R2 The Ohio State University: "Carbon Nanotube Electro-Thermal Ice Protection System for UAVs"
- R6 The Ohio State University: "Structural Materials Joining in Space"

#### PROPULSION

- R1 Case Western Reserve University: "High Temperature Magnetic Materials"
- R1 Ohio State University: "Hybrid Turbo-Electric Propulsion"
- R2 Ohio State University: "Advanced Turbine Cooling"
- R3 Ohio State University: "Brushless Doubly-fed Machine and Drive System for Aviation Application"

#### SENSORS & AWARENESS

- R3 GhostWave: "Optical-Radar Sensor Fusion for UAV Onboard Detect and Avoid"
- R4 Youngstown Business Incubator: "Geometrically Complex 3D Printed Sensors"
- R5 The Ohio State University: "Affordable LIDAR Technologies for Integration and Unmanned Deployment (ALTITUDE)"
- R5 Asymmetric Technologies: "Autonomous Capabilities for CASEVAC and Resupply in Urban Environments (ACCRUE)"
- R6 GhostWave: "Quantum Sensor System using Rydberg Atoms"

#### (%) COMMUNICATION

R2 - Wright State University: "C2PNT Intelligent Channel Sensing"

#### POWER

- R1 Case Western Reserve University: "Multifunctional Structural Battery"
- R1 University of Akron: "High Density Li-ion Battery with Silicon Anodes"
- R1 University of Dayton Research Institute: "High-Energy Long-Life Li-S Battery"
- R4 Kent State University: "A Hybrid Fuel Cell Battery/Capacitor Power Source for UASs"
- R5 Safran Power USA: "Advanced High Voltage DC Generator System for Aerospace with Rapid Dynamic Response"
- R5 Miami University: "High Reliability, Low EMI, Wide Bandgap Power Conversion for Air & Space Applications"
- R6 University of Akron: "High Bandwidth Light Weight Modular GaN Based Utility Interactive DC Generator"

#### (2) AEROSPACE AWARENESS

- R2 Wright State University: "Human-Centered Big Data"
- R3 University of Cincinnati: "Regional Unmanned Traffic Management System (RUTMS)"
- R4 GhostWave: "Integrated Optical-Radar Sensor Fusion System for Air Space Awareness"
- R5 Flightprofiler: "Low Altitude Weather Network (LAWN)"

#### ( COMMAND & CONTROL

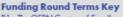
- R1 Wright State University: "Sliding-Scale Autonomy through Physiological Rhythm Evaluations (SAPHYRE)"
- R2 University of Cincinnati: "Advanced Cognitive and Physical Sweat Biosensing for Operators"
- R4 CAL Analytics: "Interoperability in the Modern UAS Traffic Management Architectures"
- R4 Riverside Research: "Computer-Human Interaction for Rapid Program Analysis through Cognitive Collaboration"
- R6 Kairos Research: "Ocular and Physio-Temporal Indicators of Cognitive State (OPTICS)"

#### (II) PLANNING

R1 - Wright State University: "Regional Live-Virtual-Constructive Enterprise (RLVC)"

#### (H) HYPERSONICS

- R6 CFD Research Corporation: "A Machine Learning Framework for Digital Engineering of Hypersonic Vehicles with Quantified Prediction Uncertainty (Hypersonic ML FW)"
- R6 ARCTOS Technology Solutions: "Gradient Alloy Processing in Laser Powder Bed Fusion for Hypersonic Applications"



- R1 The OFRN Centers of Excellence Round 1 projects
- R2 The OFRN Centers of Excellence Round 2 projects
- R3 The OFRN SOARING Initiative Round 3 projects
- R4 The OFRN SOARING Initiative Round 4 projects R5 - The OFRN SOARING Initiative Round 5 projects
- R6 The OFRN Round 6 projects





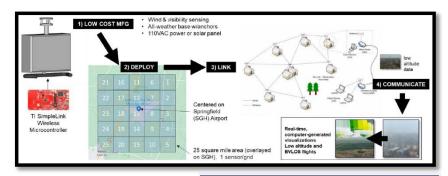


Visit our website to learn about each initiative and project round: <u>www.ohiofrn.org/ohio-federal-research-network-rd</u>

#### **Portfolio Overview**

Low Altitude We	eather Network (LAWN)							
OFRN Project Number: 502	Status: Final report and final demo to be completed							
Project Start: 10/29/2021	Projected Project End: 12/31/2023							
Current TRL: 4	Total Jobs Created: 8.83							
Total Follow-on Funding: \$182,000	Total Cost Match: \$218,065							
Lead: Flightprofiler (Cincinnati, OH)	Federal Partner: AFRL NASA Glenn, & NAMRU-D							
Team: The Ohio State University, Ohio Univers	Team: The Ohio State University, Ohio University							

Project Description: The project will produce, install and network twenty-five (25) weather sensors to deliver a fully operational, mid-sized, low-altitude weather service for VTOL/UAS operations at Springfield UAS Test Center, providing a steppingstone to federal contracts and DOT



growth. The weather sensors are ground-based, weather sensor network to provide vertical takeoff and landing (VTOL) vehicles with the real-time, low-altitude, high-fidelity, visibility, wind, and icing data to operate in Ohio. This capability will provide low cost, low altitude aviation weather data not delivered by other sources and does not require additional aircraft hardware.

Results to Date: Over the past year, the Low Altitude Weather Network project has focused on the optimization of the camera firmware to meet the original project specifications. All hardware units have been assembled and test deployments have been completed at the Ohio University Airport (KUNI) and a temporary deployment at the Springfield-Beckley Regional Airport. During successful completion of our I-Corps program, it became apparent that there would be demand for a handheld version of the device using the same ML visibility estimation model, which was prototyped as tested. Similarly, a hardware-free version was developed as a mobile app which is currently in beta testing for approved users.

#### Connector

As an early career researcher, the Low Altitude Weather Network project, and the Ohio Federal Research Network, broadly, have been a great entry point into the Federal and state research ecosystem. The collaborative nature of the project, also helped me grow my network and form lasting relationships with other universities and industry.

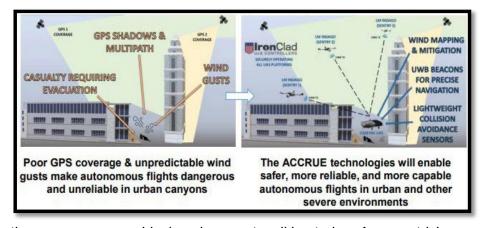
Chad Mourning, Assistant Professor, Ohio University

## Autonomous Capabilities for Casualty Evacuation and Resupply in Urban Environments (ACCRUE)

OFRN Project Number: 528	Status: Completed
Project Start: 11/1/2021	Project End: 12/31/2023
Current TRL: 4	Total Jobs Created: 6
<b>Total Follow-on Funding:</b> \$3,802,000	Total Cost Match: \$1,097,702
<b>Lead:</b> Asymmetric Technologies (Dublin, OH)	Federal Partner: AFRL
Team: The Ohio State University, Ohio Univ	ersity

#### **Project Description:**

ACCRUE will enable future autonomous urban resupplyand Casualty Evacuation (CASEVAC) and Medical Evacuation (MEDEVAC) missions. It will do this by developing and building on several technologies to enable more capable, reliable, and safe autonomous flights in



congested urban areas and other severe geographical environments, all hosted on Asymmetric's IronClad secure flight controller asthe central, secure hub hosting.

The U.S. government is specifically interested in this project because most current DoD-used autopilots are proprietary, outdated, and/or lack at least one (or several) critical attributes of cybersecurity, open-source based flight control (FC) software, and/or deeply integrated edge

computing. This same thing istrue for GPS-denied navigation tools and collision avoidance sensors, or sensors too large to allow additional payloads. Finally, no existing technologies map and mitigate wind gusts.

**Results:** While the full scope of the ACCRUE project was not realized, each team member met several milestones which, with further development, would prove to be a meaningful contribution for autonomous vehicles operating in urban or otherwise congested areas for military or commercial purposes. The most significant milestones met for each team are as follows: The Ohio State University successfully developed an experimental framework for assessing multirotor performance in the presence of sudden gust and wake encounters during forward flight. The method helped to identify a need for more research into the behavior of rotor thrust in the presence of sudden wind gust or wake. Ohio University successfully developed a working LiDAR + Camera positioning system for unmanned aircraft capable of position estimates comparable to GPS accuracy and update rate. Asymmetric Technologies successfully integrated a commercial Ultra-

### **Partnerships**

This is where OFRN plays a crucial role. They are willing to support our ambitious ideas, offering funding and valuable networking opportunities to connect with the right partners. It has been highly effective for us, expanding our presence in the commercial marketplace that might have otherwise been challenging to access.

Rob Hettler, President, Asymmetric Technologies Wide Band ranging sensor with PX4 and Ironclad to enable a non-gps-based sensor positioning system for urban environments with accuracy comparable to GPS.

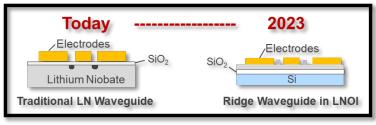
The impact on Ohio as result of this awarded project includes significant follow-on federal R&D contracting opportunities, specifically with several new IronClad opportunities utilizing algorithms and capabilities developing during this effort. Additionally, several engineering jobs in UAS and payload integration, advanced embedded electronics manufacturing and testing positions. For instance, this project supported five interns resulting in three full time hires at Asymmetric including Jeremy Browne and Joel Harrison from Ohio University, and Caleb Hawley from The Ohio State University.

The most important outcome of this project is the continued growth of commercialization opportunities for IronClad to both Government and commercial users. This includes several new federally funded efforts to use IronClad as a replacement for legacy UAS platforms, where the capabilities developed under this effort will be offered for specific mission sets. As evidence of this continued growth, Asymmetric was recently acquired by Chesapeake Technology International with IronClad being a key product that drove interest for the acquisition.

Asymmetric has ~\$500k in IronClad product sales lined up for the next 6 months.

Thin-film Crystals for High-speed Optical Modulation						
OFRN Project Number: 542	Status: Completed					
Project Start: 10/29/2021	Project End: 12/31/2023					
Current TRL: 2	Total Jobs Created: 1					
<b>Total Follow-on Funding:</b> \$55,159	Total Cost Match: \$323,585					
Lead: The Ohio State University	Federal Partner: AFRL					
Team: University of Dayton, and Gooch & Housego (G&H) Ohio						

**Project Description**: In support of onshoring capability from China to the US, the team isdeveloping thin-film lithium niobate (LN) on insulator (LNOI) technology for 100 GHz optical modulation to impact future telecom and DoD applications. A successful project



outcome will be for G&H to become the U.S. supplier of LNOI wafers and a producer of commercial grade 100 GHz modulators. This upgrade to commercial modulation technology will impact the telecommunications infrastructure and be an enablerfor 5G/6G data capacity. This modulator will also serve the needs of our military. These outcomes translate to high-tech Ohio jobs as well as students educated in microwave photonics and optical materials.

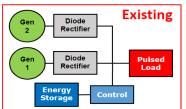
**Results:** During this effort, the essential components of the optical modulator were created and characterized by the OSU team. Iterations of the LNOI material stack were created to establish processes for successful fabrication capability. Metallic RF electrodes were formed on the LNOI stack to energize the device. Optical waveguides were also formed on the LNOI stack. UD advanced techniques to couple light into the submicron-size optical waveguides by forming optical gratings using photolithography. UD also investigated and identified alternate electrooptic crystals for optical modulation.

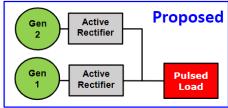
This OFRN-funding facilitated valuable technical interactions between universities, industry, and the federal government to advance this important technology. The projects impact on

Ohio is establishing a leadership role in advancing thin film electrooptic crystal technology with research and development leading to future commercialization. Industry-partner G&H Ohio is an international supplier of LN wafers and is interested in commercializing LNOI. OSU is actively seeking follow-on funding to increase the technology readiness (TRL) of its LNOI fabrication processes to enable large-scale manufacturing capabilities. Additionally, the Department of Defense (DOD) is interested in LNOI and thin-film technology. OSU is looking to the DOD for funding to support development efforts. UD has received follow-on funding for their work developing optical gratings.

High Reliability, Low EMI, Wide Bandgap Power Conversion for Air & Space Applications						
OFRN Project Number: 552	Status: Completed					
Project Start: 11/1/2021	Project End: 12/31/2023					
Current TRL: 3	Total Jobs Created: 2					
<b>Total Follow-on Funding:</b> \$383,200	Total Cost Match: \$686,341					
Lead: Miami University Federal Partner: AFRL						
<b>Team:</b> The Ohio State University, GE Aviation Systems, PC Krause & Associates, Max Power Solutions, Power Converters Future						

Project Description: This program continues the development of soft switching power conversion technology using wide band gap power semiconductors. Soft switching reduces component and system-





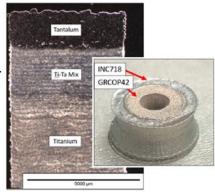
level electromagnetic interference (EMI) issues regardless of the application. The soft switching control approach enables parallel operation of disparate power generation sources. It offers high reliability, rock-solid system stability when powering unruly loads including constant power and pulsed loads. This project will demonstratesoft switching in a 100-kW active rectifier powering a pulsed, constant power weapons-grade load.

**Results:** There are several economic outcomes from this project. We created a power conversion topology with applications in aviation and aerospace, data centers, and electric vehicles. The funding seeded two spinoff companies in Central Ohio: PCF and MP. It increased MU's ability to test power conversion equipment and enabled the research to continue after the grant, which will make us more competitive for future grants. It enables MU to offer a higher quality of education to its students. Also, an MU student received a Defense Associated Graduate Student Innovators (DAGSI) Fellowship to continue part of the work on this project. Furthermore, the United States Department of Commerce awarded MU \$295k to develop a soft-switching-based converter for an off-grid solar-powered energy storage system. We are submitting a provisional patent based on this technology.

The team created and produced a 35-kW isolated dc-dc converter and tested the unit up to 19 kW. The team also evaluated SiC power modules, created a resonant gate drive for them, and produced customized, high-current magnetics. Because of the laboratory upgrades, we can validate the performance of the 35-kW isolated dc-dc converter without additional support. With the help of a Phase-I STTR grant, we can show the low-power operation of the three-phase system at low power.

Hypersonics: Gradient Alloy Processing in Laser Powder Bed Fusion for Hypersonic Applications						
OFRN Project Number: 625	Status: On-going					
Project Start: 10/29/2023	Projected Project End: 4/30/2025					
Current TRL: 5	Total Jobs Created: 0					
<b>Total Follow-on Funding:</b> \$1,000,000 <b>Total Cost Match:</b> \$52,353.10						
Lead: ARCTOS Technology Solutions	Federal Partner: NASA GRC					
Team: Ohio University, University of Toledo, GoHypersonic Inc., Hyphen Innovations						

Project Description: This project will create gradient alloy parts with advanced laser powder bed fusion for hypersonic vehicles. The effort will develop and validate specific processes for multi-material deposition, focused on real-world applications. The focus and objective of the effort will be to build parts for hypersonic devices with a thin shielding layer of refractory metal. This project is designed to advance the state of the art in multi-material deposition for hypersonic applications and simultaneously drive expertise in multi-material solutions at Ohio universities.



**Results to Date**: The project's prototype design is 95% complete; drawings are 90% complete; RFQ is 20% complete; BOM orders are 2% complete. In two months, the laser powder bed fusion (LPBF) printers at Ohio University and the University of Toledo will have multi-material capabilities. The material analysis for WNiFe is looking strong and the final parameters are close to being discovered. The SEE is engaging students and teaching them about LPBF and Hypersonic applications.

Human Performance: Ocular and Physio-Temporal Indicators for Cognitive State (OPTICS)						
OFRN Project Number: 624	Status: On-going					
Project Start: 10/29/2023	Projected Project End: 4/30/2025					
Current TRL: 5 Total Jobs Created: 2						
Total Follow-on Funding: \$1,276,397						
Lead: Kairos Research LLC	Federal Partner: AFRL, NAMRU-D					
Team: Sinclair Community College, Wright	State University, The Entrepreneurs' Center					

**Project Description**: This project seeks to: (1) develop and demonstrate *real-time algorithms* that analyze eye movements and other physiological indicators to identify and predict *cognitive states* related to impending loss of consciousness and/or incapacitation (such as fatigue, drowsiness, and loss of vigilance); (2) develop a *real-time dashboard visualization tool* that allows for monitoring of ocular/physiological data and associated cognitive states and that provides *alerts* when an operator has entered a sub-optimal cognitive state (e.g., fatigue state).

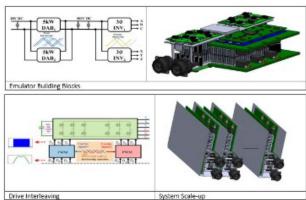


**Results to Date**: We continue to make progress in building and validating a reliable model for real-time estimation of cognitive states. Leveraging data from AFRL partners, we continue to

identify and model useful features and predictors of fatigue-induced performance decrements systematic relationships between physiological metrics and performance outcomes.

High Power Energy Conversion: High Bandwidth Light Weight Modular GaN Based Utility Interactive DC Emulator						
OFRN Project Number: 619	Status: On-going					
Project Start: 10/29/2023	Projected Project End: 4/30/2025					
Current TRL: 4	Total Jobs Created: 0					
Total Follow-on Funding: \$125,006	Total Cost Match: \$15,471					
Lead: University of Akron	Federal Partner: AFRL, NASA GRC					
Team: Case Western Reserve University, PC Krause & Associates						

Project Description: This project proposes to develop a lightweight, compact, high-bandwidth DC emulator for Digital Engineering Systems. A Direct Current Emulator (DCE) that can operate as a programmable DC power supply (source) and a DC load (sink) is of particular interest to many electrical system Hardware-In-the-Loop (HIL) applications, such as avionics, automotive, and space power. To meet the requirements of a DCE for these HIL applications, we are proposing the development of a modular and scalable high bandwidth bidirectional DCE that

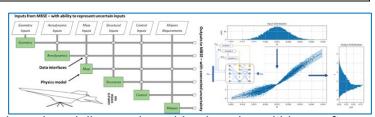


uses a novel parallel interleaved GaN-based DC/DC Dual Active Bridge (DAB) converter topology as the basic building block of the DCE.

**Results to Date**: Modeling Simulation work proves the feasibility of the proposed system. The Hardware design is underway. Spinout organization Star Phase Technologies will be utilized to commercialize the modified emulator that will be produced through this project.

# Digital Engineering Tools: A Machine Learning Framework for Digital Engineering of Hypersonic Vehicles with Quantified Prediction Uncertainty (Hypersonic ML FW) OFRN Project Number: 628 Project Start: 10/29/2023 Projected Project End: 4/30/2025 Current TRL: 5 Total Jobs Created: 4 Total Follow-on Funding: \$2,200,000 Total Cost Match: \$14,262 Lead: CFD Research Federal Partner: AFRL Team: Air Force Institute of Technology (AFIT), Wright State University, Dr. Bill Oberkampf

**Project Description**: This project will implement a machine learning framework for digital engineering of hypersonic vehicles with quantified prediction uncertainty. The framework will integrate model-based system



engineering (MBSE) concepts; physics-based modeling; and machine learning within a software framework for advanced hypersonic vehicles. In combination, these capabilities will enable

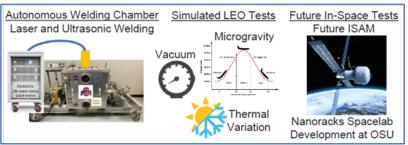
digital representation of hypersonic systems with quantified uncertainty metrics that can be provided to decision makers.

**Results to Date**: The project is progressing: the initial model structure was drafted; aero and aerothermal data generation workflows were established; and E2NN model was built for aerodynamic data. The project has created a prototype for each of the following: ML Hypersonic Framework; Surrogate models for SRQs; and MBSE Integration Models.

The project has already provided considerable opportunities: Two outstanding new team members have joined CFD's Dayton office; New relationships with two Ohio-based Universities (WSU & AFIT); AFRL/RQ collaborators have been providing great feedback and are making us aware of specific challenges the final project can address; Existing collaborators within Navy SSP and AFRL/RW have expressed interest in the capability being developed; and the effort has allowed CFD to opportunistically pursue its digital engineering technology with the opportunity to be first to market with a tool of this kind.

Commercial Space in Low Earth Orbit: Structural Materials Joining in Space						
OFRN Project Number: 609	Status: On-going					
Project Start: 10/29/2023	Projected Project End: 4/30/2025					
Current TRL: 3	Total Jobs Created: 11					
Total Follow-on Funding: \$612,999	Total Cost Match: \$9,257					
Lead: The Ohio State University	Federal Partner: AFRL, NASA GRC					
<b>Team:</b> University of Dayton, Central State University, Agile Ultrasonics LCC, Lincoln Electric, IPG Photonics, Nanoracks, EWI						

Project Description: The project focuses on the understanding and quantification of the challenges associated with materials joining in space conditions. This work includes developing and using an autonomous welding system that reproduces the vacuum, temperature, and gravity



conditions encountered during manufacturing, maintenance, and repair in space. This work will advance the technology readiness level (TRL) of laser beam welding (LBW) of metals and ultrasonic welding (UW) of thermoplastics and advanced composites under space conditions from a TRL 3 to TRL 5. An autonomous welding system will be implemented using a vacuum chamber currently under development by a multidisciplinary undergraduate Capstone team at The Ohio State University (OSU), which is co-sponsored by NASA and OSU. This unique facility will consist of a vacuum chamber integrated with heating/cooling systems, motion devices, controls, and a sensor array, which will enable LBW and UW operations. This system is designed for materials joining under space conditions, including LEO, Moon, and Mars gravity (via parabolic flights), extreme temperatures, and vacuum. As data collection is a critical component of the proposed work, a sensor array is integrated with the chamber to maximize the data gathered during welding. This data will be used for future modeling efforts that will reduce experimental costs and accelerate and de-risk technology development.

#### Results to Date:

- On track to have the automated welding chamber ready to fly an additional parabolic flight in August 2024.
- Hiring and training has been completed at all sites.
- Agile has product sales of \$100,000.
- More SEE students are engaged than was originally planned.
- Follow-on funding has been awarded and in-kind support negotiated.

- Further funding is being targeted through a spinout that is being incorporated.
- In discussion with Voyager, Nanoracks, Starlab, and Zin to manufacture system for ISS experiments.
- Built a network of NASA and AFRL collaborators and continue to expand this network.
- Met new potential industrial partners on a monthly basis.
- Invited to speak at the Ohio Space Forum which generated connections.

Quantum Sensing Technology: Qua	ntum Sensor System using Rydberg Atoms
OFRN Project Number: 602	Status: On-going
Project Start: 10/29/2023	Projected Project End: 4/30/2025
Current TRL: 3-4	Total Jobs Created: 0
Total Follow-on Funding: \$110,000	Total Cost Match: \$43,415
Lead: GhostWave	Federal Partner: AFRL
<b>Team:</b> The Ohio State University, University Technologies, Infleqtion	ty of Dayton Research Institute, Converge

Project Description: The objective of this project is to demonstrate the potential enhancements of GhostWave sensors by leveraging Rydberg atoms, operating at a lower noise floor, and delivering higher fidelity with innovative quantum hardware and software. Team GhostWave will demonstrate a quantum sensing system, based on the integration of Rydberg atom quantum RF electric field sensors with telecommunications band wavelength converters and RF noise radar systems.



The team will quantitatively characterize system levels of quantum advantage from the integration of state-of-the-art quantum technology with state-of-the-art-classical technology. The

team anticipates that the improved sensitivity of the quantum sensor will reduce system noise, thereby providing system level enhancement in dynamic range and fidelity. Wavelength conversion to the telecommunications band provides stand-off distance capability. The results have the potential to significantly impact application spaces of interest to the DoD.

Results to Date: Rydberg RF sensing testbed fully constructed and operational. The project team completed their interface control study and started the Critical Design Review. The project has strong Federal collaborator involvement, and the team is coming together well with detailed discussions on a regular basis.

#### Innovator

The Ohio Federal Research
Network serves as an incubator
for enabling technology
concepts and encourages the
formation of multi-disciplinary
teams to solve militaryaerospace challenge problems.

Charles Cerny, Ph.D., Principal Electronics Engineer, Air Force Research Laboratory

## **Portfolio Results**

#### **Portfolio Engagement**

The OFRN continued a monthly cadence with the current portfolio. The OFRN Program Manager meets with each Program to learn about their progress, guide them on resource and opportunities to accelerate their progress towards the goal of commercialization. The Program Manager also visited with the leaders of the organizations for the on-going projects over this fiscal year to review the organization's capability and increase engagement.

#### Relationships

The OFRN continued a yearly cadence for the Portfolio to give exposure and share the teams' progress with our Federal Partners. This was accomplished through quarterly Executive Reviews with the Federal Partners and conducting deep dives twice a year that also included the Subject Matter Experts within the various federal agencies.

#### **Increased SBIR/STTR Connectivity**

In addition to the over \$4.5M in SBIR/STTR awards for OFRN-funded teams, the OFRN team worked to connect non-selected teams to SBIR/STTR opportunities that aligned with their OFRN proposal. We supported this through presentations during our newly established quarterly OFRN Opportunity Days where we emphasized the number of SBIR/STTR opportunities across the U.S. government and provided a training session on SBIR/STTR. During this training we also highlighted the extensive SBIR/STTR training available on Parallax's free virtual training portal, if participants wanted further information. Finally, matchmaking services were provided between multiple universities and small businesses to develop teams to submit for SBIR/STTR opportunities throughout this reporting period.

#### Increased BAA Awareness Connectivity, Teaming and Proposal Support

The OFRN provided training on Broad Area Announcements (BAAs) during our quarterly OFRN Opportunity Days to increase awareness and understanding of the BAA opportunities available across the U.S. government. A specific outcome we were looking to achieve was to build a team under the "OFRN" banner and submit a proposal where OFRN would be the Prime contractor facilitating expeditious proposal submission in support of our network partners.

#### **Opportunity Days**

To accomplish our goals to increase SBIR/STTR Connectivity and BAA Awareness Connectivity, the OFRN conducted four Opportunity Days, which are quarterly events that further connect and enlarge our network of government, academic, and industry partners, based on posted opportunities and customer discussions. These events featured Federal Partner Thought Leader presentations, networking, program status updates from OFRN leadership, and Q&A sessions.



During this fiscal year, OFRN's virtual Opportunity Days had over 262 attendees from industry, government, and academia. Thought leaders from AFRL, Ohio Aerospace Institute, NAMRU-D, Parallax Advanced Research, NASA GRC, and the Cleveland Clinic presented on topics such as Digital Engineering, Human-Machine Teaming, Commercial Space in Low Earth Orbit, and Quantum.

#### **Expanding New Horizons with NASA Glenn Research Center and OFRN**

To accomplish our goal to increase Connectivity, on December 5, 2023, key stakeholders in aerospace and defense joined to expand collaborative research and innovation between NASA GRC and OFRN. The aim of the event was to broaden and deepen mutual awareness and collaboration opportunities between NASA GRC and the Industrial and Academic communities in Ohio as enabled by the OFRN program.

The event took place at the Ohio Aerospace Institute (OAI), next door to the NASA GRC facilities. The event included an OFRN overview presentation by Mark Bartman, Maj Gen (Ret.), USAF, VP for Advanced Development, Parallax Advanced Research; followed by NASA Glenn Research and Technology Overview by Deputy Director of Research and Division Chiefs, including Ajay Misra (Overview of NASA Glenn R&D efforts), Dawn Emerson (Communications and Intelligent Systems), Tim Ruffner (Power Systems), Joyce

Dever (Materials and Structures), and Dr. George Schmidt (Propulsion Overview). The overviews were then followed by OFRN Rounds 4, 5, and 6 project presentations with Q&A. In the afternoon, participants were shuttled to the NASA GRC facilities where they toured the Advanced Communications Facility, Zero-Gravity Facility, among others.







#### **Outreach – Event Participation**

**2024 Ohio Space Forum** (April 29-30, 2024) is an event that brings together federal, military, industry, and academic leaders in the dynamic fields of space research, operations, intelligence, exploration and defense to address Ohio's space history, and how the state continues to lead. Ohio's Excellence in Space Research Panel – a session that highlighted the various research areas from Ohio's Research Universities and how they are contributing to commercial, civil and defense of space. The panel highlighted OFRN and the Ohio Space Grant Consortium. Maj Gen (Ret) Mark Bartman moderated the panel consisting of OFRN universities: Dr. Kelly Cohen, Professor, Brian H. Rowe Endowed Chair, Aerospace Engineering, University of Cincinnati; Dr. Boyd Panton, The Lincoln Electric Endowed Professor, Assistant Professor, Welding Engineering, The Ohio State University; Dr. Chris Zorman, F. Alex Nason Professor I, Dept. of Electrical, Computer, and Systems Engineering, Associate Dean, Research, Case Western Reserve University; Dr. Brian Davis, Associate Dean, Washkewics College of Engineering, Cleveland State University; and Dr. Marla Perez-Davis, Director, Kent State University Center for Advanced Air Mobility.

The Association for Uncrewed Vehicle Systems International (AUVSI) Xponential 2024 (April 22-25, 2024) is a yearly gathering of global leaders and end users in the uncrewed systems and robotics industry. Founded on the belief that cross-pollination drives innovation, it features opportunities to connect and problem-solve with experts across markets and domains. OFRN was represented at this event in the Ohio delegation led by JobsOhio and the Dayton Development Coalition.

In addition to formal panels and exhibits, OFRN was also represented by Maj Gen (Ret) Mark Bartman throughout the fiscal year at the following events:

- Life Cycle Industry Days (LCID/WDI) (July 29-31, 2023)
- NDIA Emerging Technologies for Defense Conference & Exhibition (August 28-30, 2023)
- Air & Space Forces Assoc. 2023 Air, Space & Cyber Conference (AFA) (September 11-13, 2023)
- 2023 National Advanced Air Mobility Industry Forum (September 18-19, 2023)
- Ohio Defense & Aerospace Forum 2023 (October 30 31, 2023)
- Hilliard Manufacturing Showcase (November 16, 2023)
- 2023 CyberOhio Summit (December 6, 2023)
- OhioX State of Tech (February 7, 2024)
- Ohio Air Mobility Symposium (March 4-5, 2024)
- 2024 AUSA Global Force Symposium and Exposition (March 26-28, 2024)
- OhioX's Tech @ Night (April 3, 2024)
- DLA Supply Chain Alliance Conference & Exhibition (April 23-24, 2024)
- 2024 Ohio Space Forum (April 29-30, 2024)
- Hypersonics Innovation Conference (May 7-9, 2024)
- 2024 Ohio CEO Summit | Supply Chain: The DNA of Resilient Networks (May 14, 2024)
- OhioX Tech Summit (May 16, 2024)
- Ohio Innovation Summit (June 18, 2024)
- DDC CORONA Community Reception (June 24, 2024)

#### **Workforce Development**

The Student Experiential Engagement Experience (SEE) was first introduced with the Round 5 projects and was continued in the Round 6 projects. This workforce development tool required the teams to incorporate students into both the R&D development as well as the business aspects of the project. The Student Experiential Engagement (SEE) program included STEM students ranged from undergraduate to post- graduate researchers. Students gained hands on experience during their internships. Some examples of hands-on experience include: GhostWave's project 602 Master of Engineering student Andrew Rockovic is supporting FPGA programming and development for the waveform generator, and BS Engineering intern Aaron Zheng is updating the website and creating fresh white papers and marketing materials. The Ohio State University's project 609 undergraduate research assistants, capstone students, and graduate students focused on upgrading a chamber for parabolic flights and began laser welding parameter development for flights to take place later in the Summer.

One aspect of the SEE program was to support the employment of students in Ohio industry post-graduation, and to keep the top talent that our higher education system produces in Ohio. Examples of this are:

- Asymmetric project 528: This project supported five interns resulting in three full time hires at Asymmetric including Jeremy Browne (Mechanical Engineering) and Joel Harrison (Computer Science/Software Engineering) from Ohio University, and Caleb Hawley (Mechanical Engineering) from The Ohio State University.
- Flightprofiler project 502: One student hired on as full-time employee.

#### **Improved Processes**

Through state-wide engagement with our stakeholders, we identified a need for multiple improved processes and have continued to identify and make improvements. There was a need for increased transparency and engagement. We continued with the quarterly OFRN Opportunity Days,in part, to provide consistent public-facing engagement. In fiscal year 2024, we added the Expanding Horizons event which is an in-person event. This was an opportunity to celebrate OFRN project achievements. The event was for government, academia, and industry to network and engage with OFRN project teams while listening to presentations by government, academia and industry involved with OFRN.

#### Fire Award

On August 6, 2023, the Dayton Business Journal Inno Team announced that the Ohio Federal Research Network is a Fire Award Honoree in the category of Defense Technology. Joining OFRN as honorees in the category are GoHypersonic Inc. and Spintech Holdings. In the category of Technology, OFRN emerged as the Blazer Winner, setting the stage ablaze with its exceptional achievements.



The Fire Awards recognize the remarkable contributions of local startups, manufacturers, nonprofits, and technology companies that are igniting the region's innovation economy. Honorees are nominated by peers and selected by the Dayton Inno editorial team. 15 honorees across four categories were acknowledged for their exceptional contributions to the local innovation landscape.

#### **Round 6 Solicitation - FY24 Timeline**

The OFRN Round 6 Solicitation was released on March 1, 2023. The solicitation process concluded in FY24.

- August 21, 2023: The Executive Review Board (ERB) approved the Technical Review Council (TRC) recommendation to award funding to six projects. This accomplished the goal to fund one project for each AOI.
- August 22, 2023: Round 6 Awards announced and project contracting began.
- September 2023: OFRN conducted debriefs with the 25 non-awarded projects
- October 26, 2023: The six awarded projects started upon completion of contracts.



## Reviewer (ERB & TRC) Composition





Executive Review Board	Designee	Technical Review Council	Designee
Chair, Industry, Carmen Partners	Dr. Mike Triplett	Chair, Industry, Hripko Consulting	Mike Hripko
Case Western Reserve University	Dr. Michael Oakes	Case Western Reserve University	Dr. Chris Zorman
The Ohio State University	Dr. Peter Mohler	University of Cincinnati	Scott Petersen
Bowling Green State University	Dr. Rodney Rogers	Kent State University	Dr. Christina Bloebaum
Miami University	Dr. Gregory Crawford	University of Toledo	Dr. Patty Relue
Cleveland State	Dr. Laura Bloomberg	University of Dayton VPR	Dr. John Leland
Industry, Enable Injections	Mike Hooven	Cleveland State University	Dr. Forrest Faison III
Ohio Department of Transportation	Rich Fox	Ohio University	Dr. Dennis Irwin
Ohio Department of Development	Scott Ryan	AFRL	Brian McJilton
Independent	Dr. Dave Williams	NASA GRC	Dr. Kurt Sacksteder
OhioX	Chris Berry	NASIC	Steven Zech
Non-Voting Members		NAMRU-D	Dr. Richard Arnold
AFRL	Dr. Tim Bunning	Ohio National Guard	Maj Don Braskett
NASA-GRC	Dr. Jimmy Kenyon	Industry, DriveOhio	Rich Granger
NASIC	Steven Zech	Industry, Cornerstone Research	Doug Ebersole
NAMRU-D	Dr. Richard Arnold	Business, PQR Energy	Jim Wheeler
Ohio National Guard	Brig Gen Maynus	The Ohio Academy of Science	Michael Woytek

Areas Of Interest	Topics
Hypersonics	<ul> <li>Additive manufacturing of structures with gradient thermal properties</li> <li>High temperature joining techniques with "warm" or "cold" adjacent structures</li> </ul>
Human Performance	<ul> <li>Physiological and environment monitoring for ocular health and human performance</li> <li>XR telemedicine/ patient care in austere/isolated environments</li> </ul>
High Power Energy	<ul> <li>Affordable DC emulation and digital engineering</li> <li>B-Ga203 substrate development</li> <li>High voltage to low voltage DC energy conversion</li> </ul>
Digital Engineering Tools	Techniques to convert between model fidelity levers or utilization of multifunctioning models     Methods (low cost) model validation and assessment of digital maturity models
Commercial Space Research - LEO	Materials joining automation in LEO     In-orbit biomanufacturing and repurposing of space-based materials
Quantum Technologies	- Quantum sensing: e.g., magnetic, electric field and photonics - Integration of at least two sensors

## **Ohio Stakeholders**

#### **Federal Partners**

The OFRN partners are critical to the success of this program. They provide valuable insight and guidance to the program as well as helping to drive engagement from Subject Matter Experts within their organization.













Steven Zech

#### **Executive Review Board / Technical Review Council**

To ensure we have unbiased perspective and focus, the OFRN created an Executive Review Board (ERB), and a Technical Review Council (TRC) that are administered by Parallax Advanced Research and The Ohio State University and funded by the Ohio Department of Higher Education (ODHE). The ERB and TRC provide strategic and technical guidance and oversight of the OFRN. OFRN also has contracts with several consultants to assist with commercialization, proposal navigation, and workforce development. The members of the commercialization team evolve based on project and stakeholder needs.

#### **Executive Review Board (ERB)**

The ERB oversees the development, funding, and performance of the OFRN. The ERB provides ongoing oversight of OFRN to support the research priorities of the federal installations and build Ohio's capabilities in applied research, workforce development, and technology commercialization. The ERB reviews concur with or reject the recommendations of the TRC as to which projects will be funded under the OFRN. To ensure the continued alignment of the OFRN within the original Ohio Federal Military Jobs Commission (OFMJC) goals and initiatives, the former OFMJC chair has a seat on the ERB. Additionally, OFRN leadership leverages the ERB for strategic guidance on new initiatives and activities.

#### **Technical Review Council (TRC)**

The TRC oversees the portfolio of technologies that are used and developed by OFRN-funded projects. The TRC reviews all white papers and proposals, ranks them according to key criteria (established in requests for proposals), and then submits funding recommendations to the ERB.

## **OFRN Leadership Team**



Dennis Andersh Program Executive OFRN



Mark Bartman, Maj Gen (Ret) Program Executive OFRN



John Owen Program Manager OFRN

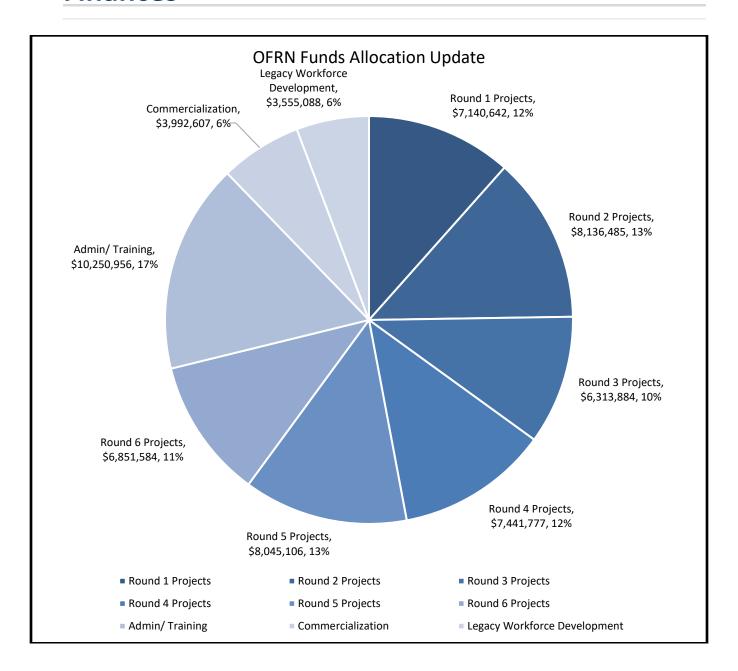


Becky Mescher Program Coordinator OFRN

Dennis Andersh and Mark Bartman, Maj Gen (Ret.) are the OFRN program executives. Key to their success is Parallax Advanced Research, The Ohio State University support staff, as well as the support and engagement of critical state offices, including ODHE, the Ohio Department of Development (ODOD), the Ohio Department of Transportation (ODOT), and JobsOhio. John Owen is the Program Manager of OFRN. Becky Mescher is the Program Coordinator of OFRN.

These leaders regularly provide OFRN briefings to key partners, state officials, and other interested groups across the state of Ohio. This open and transparent briefing process is part of their commitment to build a partnership coalition that allows Ohio's research and industry talent to be exemplified, with the goal of boosting the State of Ohio's overall economic impact to bring more federal research dollars to the state.

## **Finances**



Total state operation funding for the OFRN programs for defense, aerospace, workforce development, and federal defense emerging mission is \$61.8 million for FY16 through FY24.

ODHE-WSARC (OFRN) MOU Section 369.455 of Amer	ided House Bi	ll 64 of the 131	1st General A	ssembly, Def	ense/Aerospa	ce Workforce	Developmen	t Initiative									
														Legacy			
Budget Categories	Rudget	Costs	This Davied	Palanco	Total	Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Admin/	Commercia	Workforce	Total Budget	Total	Palanco
Budget Categories	Budget	through Last Period	Inis Period	Balance	Expenses	Projects	Projects	Projects	Projects	Projects	Projects	Training	lization	Developme	Total Budget	Expensed	Balance
		renou												nt			
PRESIDES COE - Case Western Reserve	\$1,633,806	\$1,633,806	\$0	\$0	\$1,633,806	\$1,633,806									\$1,633,806	-\$1,633,806	\$0
OCPP COE - The Ohio State University	\$3,745,145	\$3,745,145	\$0	\$0	\$3,745,145		\$1,739,609								\$3,745,145	-\$3,745,145	\$0
M&M COE - University of Dayton	\$3,024,438	\$3,024,438	\$0				\$1,017,061								\$3,024,438	-\$3,024,438	\$0
HPHS COE - Wright State University	\$1,493,922	\$1,493,922	\$0			\$1,493,922									\$1,493,922	-\$1,493,922	\$0
C4ISR COE - Wright State University	\$1,200,000	\$1,200,000	\$0				\$1,200,000								\$1,200,000	-\$1,200,000	\$0
C2PNT COE - Ohio University	\$20,118	\$20,118	\$0				\$20,118						Ć1 100 000		\$20,118	-\$20,118	\$0
C&WD Team - Cleveland State University C&WD Team - Lorain County Community College	\$1,108,000 \$974,884		\$0 \$0	\$0 \$0									\$1,108,000 \$974,884		\$1,108,000 \$974,884	-\$1,108,000 -\$974,884	\$0 \$0
OFRN Legacy Workforce Development Programs	\$3,555,088		\$0										3374,004	\$3,555,088	\$3,555,088	-\$3,555,088	\$0
OFRN Administration	\$3,244,599		\$0									\$2,757,517	\$487,082	75,555,000	\$3,244,599	-\$3,244,599	\$0
Subtotal		\$20,000,000	\$0		\$20,000,000	\$7,140,642	\$3,976,787	\$0	\$0	\$0	\$0			\$3,555,088		-\$20,000,000	\$0
ODHE-OSU (OFRN) MOU Section 369.473 of Amende	d House Bill 6	4 of the 131st	General Asse	mbly, Emerg	ing Missions a	nd Job Growt	h Opportuni	ties									
														Legacy			
		Costs			Total	Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Admin/	Commercia	Workforce		Total	
Budget Categories	Budget	through Last	This Period	Balance	Expenses	Projects	Projects	Projects	Projects	Projects	Projects	Training	lization	Developme	Total Budget	Expensed	Balance
		Period												nt			
C2PNT COE - Ohio University	\$2,087,478	\$2,087,478	\$0	\$0	\$2,087,478		\$2,087,478								\$2,087,478	-\$2,087,478	\$0
HPHS COE - Wright State University	\$2,072,220	\$2,072,220	\$0	\$0			\$2,072,220								\$2,072,220	-\$2,072,220	\$0
OFRN CONSULTANTS	\$223,337	\$223,337	\$0	\$0	\$223,337							\$43,019	\$180,317		\$223,337	-\$223,337	\$0
OFRN ADMIN G&A	\$40,255	\$40,255	\$0	\$0	\$40,255							\$40,255			\$40,255	-\$40,255	\$0
OSU PROJECTS & ADMIN	\$576,710											\$576,710			\$576,710	-\$576,710	\$0
Subtotal	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$4,159,698	\$0	\$0	\$0	\$0	\$659,984	\$180,317	\$0	\$5,000,000	-\$5,000,000	\$0
ODHE-OSU (OFRN) MOU Section 381.440 of Amende	d Substitute F	louse Bill 49 of	the 132nd G	eneral Assen	nbly, Emerging	Missions an	d Job Growth	Opportuniti	es								
		Contr												Legacy			
Rudget Categories	Rudant	Costs	This Do-i- 1	Relance	Total	Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Admin/	Commercia	Workforce	Total P	Total	Ralana
Budget Categories	Budget	through Last Period	inis Period	Balance	Expenses	Projects	Projects	Projects	Projects	Projects	Projects	Training	lization	Developme	Total Budget	Expensed	Balance
		Period												nt			
PERSISTENT SURVEILLLANCE SYSTEMS (PROJECT 315)	\$1,998,349	\$1,998,349	\$0	\$0	\$1,998,349			\$1,998,349							\$1,998,349	-\$1,998,349	\$0
GHOST WAVE (PROJECT 309)	\$1,344,597		\$0					\$1,344,597							\$1,344,597	-\$1,398,349	\$0
UNIVERSITY OF CINCINNATI (PROJECT 314)	\$968,938	\$968,938	\$0					\$968,938							\$968,938	-\$968,938	\$0
OFRN CONSULTANTS	\$213,986	\$213,986	\$0	\$0				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				\$57,595	\$156,391		\$213,986	-\$213,986	\$0
WSARC UNALLOCATED	\$22,494	\$13,058	\$9,065	\$371	\$22,123							\$9,074	\$13,049		\$22,123	-\$22,123	\$0
THE OHIO STATE UNIVERSITY PROJECTS (303) & ADM			\$0	\$0				\$2,002,000				\$178,596			\$2,180,596	-\$2,180,596	\$0
FLIGHTPROFILER (PROJECT 502)	\$29,731	\$0	\$29,731	\$0	\$29,731					\$29,731					\$29,731	-\$29,731	\$0
ASYMMETRIC (PROJECT 528)	\$113,006	\$0	\$113,006	\$0						\$113,006					\$113,006	-\$113,006	\$0
MIAMI UNIVERSITY (PROJECT 552)	\$19,667	\$0	\$19,667	\$0	\$19,667					\$19,667					\$19,667	-\$19,667	\$0
THE OHIO STATE UNIVERSITY (PROJECT 542)	\$8,636	\$0	\$8,636	\$0	\$8,636					\$8,636					\$8,636	-\$8,636	\$0
TOTAL	\$6,900,000	\$6,719,524	\$180,105	\$371	\$6,899,629	\$0	\$0	\$6,313,884	\$0	\$171,040	\$0	\$245,265	\$169,440	\$0	\$6,899,629	-\$6,899,629	\$0
ODHE-OSU (OFRN) MOU Section 381.440 of Amende	d Substitute F	louse Bill 166 o	of 133rd Gen	eral Assembl	Y												
														Legacy			
Budget Categories	Budget	Last Period	This Period	Balance	Total	Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Admin/	Commercia	Workforce	Total Budget	Total	Balance
Budget Categories	Buuget	Last Periou	IIIIS PETIOU	Dalatice	Expenses	Projects	Projects	Projects	Projects	Projects	Projects	Training	lization	Developme	Total Buuget	Expensed	balance
														nt			
ASYMMETRIC TECHNOLOGIES (PROJECT 422)	\$1,429,017	\$1,429,017	\$0	\$0	\$1,429,017				\$1,429,017						\$1,429,017	-\$1,429,017	\$0
CAL ANALYTICS (PROJECT 424)	\$1,399,882		\$0	\$0					\$1,399,882						\$1,399,882	-\$1,399,882	\$0
GHOST WAVE (PROJECT 417)	\$1,262,622	\$1,262,622	\$0	\$0	\$1,262,622				\$1,262,622						\$1,262,622	-\$1,262,622	\$0
KENT STATE UNIVERSITY (PROJECT 428)	\$1,200,661	\$1,200,661	\$0		\$1,200,661				\$1,200,661						\$1,200,661	-\$1,200,661	\$0
RIVERSIDE RESEARCH (PROJECT 405)	\$1,176,717	\$1,176,717	\$0						\$1,176,717						\$1,176,717	-\$1,176,717	\$0
YOUNGSTOWN BUSINESS INCUBATOR (PROJECT 421)	\$972,877	\$972,877	\$0	\$0	\$972,877				\$972,877						\$972,877	-\$972,877	\$0
OFRN ADMINISTRATION	\$2,136,723	\$2,127,988	\$8,382	\$353	\$2,136,370							\$1,172,409	\$964,315		\$2,136,723	-\$2,136,370	\$353
Subtotal	\$9,578,500	\$9,569,765	\$8,382	\$353	\$9,578,147	\$0	\$0	\$0	\$7,441,777	\$0	\$0	\$1,172,409	\$964,315	\$0	\$9,578,500	-\$9,578,147	\$353
ODHE-OSU (OFRN) MOU Section 381.373. Ohio H.B. :	10 -612446	Consent Assess	ble.														
ODHE-030 (OFKN) WOO Section 381.373, Onlo H.B.	110 01 134111	Jelieral Asselli	DIY														
														Legacy			
Budget Categories	Budget	Last Period	This Period	Balance	Total	Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Admin/	Commercia	Workforce	Total Budget	Total	Balance
					Expenses	Projects	Projects	Projects	Projects	Projects	Projects	Training	lization	Developme		Expensed	
														nt			
FLIGHTPROFILER (PROJECT 502)	\$787,612	\$787,612	\$0	\$0	\$787,612					\$787,612					\$787,612	-\$787,612	\$0
THE OHIO STATE UNIVERSITY (PROJECT 507)	\$1,739,488			\$0						\$1,739,488					\$1,739,488	-\$1,739,488	\$0
ASYMMETRIC TECHNOLOGIES (PROJECT 528)	\$1,233,998	\$1,233,998	\$0	\$0						\$1,233,998				<b> </b>	\$1,233,998	-\$1,233,998	\$0
ALPHAMICRON (PROJECT 529)	\$849,999	\$807,495	\$42,505	\$0						\$849,999					\$849,999	-\$849,999	\$0
			A						i	\$951,943					\$951,943 \$1,256,590	-\$951,943	\$0
THE OHIO STATE UNIVERSITY (PROJECT 542)	\$951,943	\$669,455	\$282,487	\$0	\$951,943					61 356 505					\$1,256,590	-\$1,256,590	\$0 \$0
SAFRAN (PROJECT 550)	\$951,943 \$1,256,590	\$669,455 \$1,256,590	\$0	\$0	\$1,256,590					\$1,256,590					\$368 C2C	-6368 635	ا الح
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552)	\$951,943 \$1,256,590 \$368,625	\$669,455 \$1,256,590 \$368,625	\$0 \$0	\$0 \$0	\$1,256,590 \$368,625					\$1,256,590 \$368,625		\$2,625,605	\$86.050		\$368,625 \$2,711,745	-\$368,625 -\$2,661,804	\$49 041
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION	\$951,943 \$1,256,590 \$368,625 \$2,711,745	\$669,455 \$1,256,590 \$368,625 \$3,053,241	\$0 \$0 -\$391,437	\$0 \$0 \$49,941	\$1,256,590 \$368,625 \$2,661,804	¢n	¢n	¢n	¢n	\$368,625	¢n.	\$2,625,695 <b>\$2.625.695</b>	\$86,050 \$86,050	¢n.	\$2,711,745	-\$2,661,804	\$49,941 <b>\$49.941</b>
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552)	\$951,943 \$1,256,590 \$368,625	\$669,455 \$1,256,590 \$368,625 \$3,053,241	\$0 \$0 -\$391,437	\$0 \$0 \$49,941	\$1,256,590 \$368,625	\$0	\$0	\$0	\$0		\$0		\$86,050 <b>\$86,050</b>	\$0	\$2,711,745	-\$2,661,804	
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000	\$669,455 \$1,256,590 \$368,625 \$3,053,241 <b>\$9,632,559</b>	\$0 \$0 -\$391,437 <b>\$217,500</b>	\$0 \$0 \$49,941	\$1,256,590 \$368,625 \$2,661,804	\$0	\$0	\$0	\$0	\$368,625	\$0			\$0	\$2,711,745	-\$2,661,804	
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000	\$669,455 \$1,256,590 \$368,625 \$3,053,241 <b>\$9,632,559</b>	\$0 \$0 -\$391,437 <b>\$217,500</b>	\$0 \$0 \$49,941	\$1,256,590 \$368,625 \$2,661,804	\$0	\$0	\$0	\$0	\$368,625	\$0				\$2,711,745	-\$2,661,804	
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000	\$669,455 \$1,256,590 \$368,625 \$3,053,241 <b>\$9,632,559</b>	\$0 \$0 -\$391,437 <b>\$217,500</b>	\$0 \$0 \$49,941	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059					\$368,625 \$7,188,254		\$2,625,695	\$86,050	Legacy	\$2,711,745 \$9,900,000	-\$2,661,804 - <b>\$9,850,059</b>	
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559	\$0 \$0 -\$391,437 <b>\$217,500</b>	\$0 \$0 \$49,941	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5	Round 6	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce	\$2,711,745	-\$2,661,804 -\$9,850,059	
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B.	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559	\$0 \$0 -\$391,437 <b>\$217,500</b>	\$0 \$0 \$49,941 <b>\$49,941</b>	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059					\$368,625 \$7,188,254		\$2,625,695	\$86,050	Legacy Workforce Developme	\$2,711,745 \$9,900,000	-\$2,661,804 - <b>\$9,850,059</b>	\$49,941
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B.: Budget Categories	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 Budget	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559 eneral Assemb	\$0 \$0 -\$391,437 <b>\$217,500</b> ly	\$0 \$0 \$49,941 \$49,941 Balance	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5	Round 6 Projects	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce	\$2,711,745 \$9,900,000 Total Budget	-\$2,661,804 -\$9,850,059 Total Expensed	\$49,941 Balance
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H. B. 3  Budget Categories  GHOSTWAVE (PROJECT 602)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 Budget \$1,005,120	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559 eneral Assemb	\$0 \$0 -\$391,437 <b>\$217,500</b> ly This Period	\$0 \$0 \$49,941 \$49,941 Balance	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5	Round 6 Projects \$1,005,120	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120	-\$2,661,804 -\$9,850,059 Total Expensed	\$49,941 Balance \$683,163
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B. Budget Categories GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 33 of 135th G Budget \$1,005,120 \$1,193,345	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559 eneral Assemb Last Period	\$0 \$0 -\$391,437 \$217,500 by This Period \$321,957 \$115,534	\$0 \$49,941 \$49,941 Balance \$683,163 \$1,077,811	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5	Round 6 Projects \$1,005,120 \$1,193,345	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534	\$49,941 Balance \$683,163 \$1,077,811
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B.:  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 3 of 135th G Budget \$1,005,120 \$1,193,345 \$1,128,607	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559 eneral Assemb Last Period \$0 \$0 \$0	\$0 \$0 -\$391,437 \$217,500 by This Period \$321,957 \$115,534 \$14,668	\$0 \$0 \$49,941 <b>\$49,941</b> <b>Balance</b> \$683,163 \$1,077,811 \$1,113,939	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668	\$49,941 Balance \$683,163 \$1,077,811 \$1,113,939
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B. 3  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KARROS (PROJECT 624)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 33 of 135th G Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559 eneral Assemb Last Period \$0 \$0 \$0	\$0 \$0 -\$391,437 <b>\$217,500</b> ly This Period \$321,957 \$115,534 \$14,668 \$327,857	\$0 \$0 \$49,941 \$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857	\$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381-520, Ohio H.B.  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) AKROS (PROJECT 625)	\$951,943 \$1,256,590 \$2,711,745 \$9,900,000 Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$669,455 \$1,256,590 \$368,625 \$3,053,241 \$9,632,559 eneral Assemb Last Period \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$217,500 \$217,500 \$321,957 \$115,534 \$14,668 \$327,857 \$312,608	\$0 \$49,941 \$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$832,143 \$851,958	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$312,608	\$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B. 3  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) ARCTOS (PROJECT 625) CFD (PROJECT 625)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 33 of 135th G Budget \$1,005,120 \$1,128,607 \$1,128,607 \$1,160,000 \$1,149,345 \$1,148,546 \$1,149,945	\$669,455 \$1,256,590 \$3,256,590 \$3,053,241 \$9,632,559 Last Period \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 -\$391,437 \$217,500 Y This Period \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$312,608 \$198,192	\$0 \$49,941 \$49,941 \$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$81,958 \$1,001,754	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$227,857 \$312,608 \$138,192	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5 Projects	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$312,608 -\$198,192	\$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,001,754
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B. 3  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KARROS (PROJECT 624) ARCTOS (PROJECT 625) CFD (PROJECT 628) FLIGHTPROPILER (PROJECT 502)	\$951,943 \$1,255,590 \$368,625 \$2,711,745 \$9,900,000 3 of 155th G \$1,005,120 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,128,607 \$1,129,945 \$71,968	\$669,455 \$1,256,590 \$3,265,559 \$3,053,241 \$9,632,559 eneral Assemb  Last Period  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$217,500 This Period \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969	\$0 \$0 \$49,941 \$49,941 \$49,941 \$5683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,001,754	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5 Projects	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$312,608 -\$198,192 -\$71,969	\$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,001,754
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B.:  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KARIOS (PROJECT 624) ARCTOS (PROJECT 625) CFD (PROJECT 628) FLIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 528)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 33 of 135th G Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969 \$10,850 \$10,	\$669,455 \$1,256,590 \$3,053,241 \$9,632,559  Last Period \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$217,500 \$217,500 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850	\$0 \$0 \$49,941 \$49,941 \$49,941 \$49,941 \$5683,163 \$1,077,811 \$1,113,939 \$832,143 \$832,143 \$851,958 \$1,001,754 \$0 \$0 \$0	\$1,256,590 \$388,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$188,192 \$71,969 \$106,850	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5 Projects \$71,969 \$106,850	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969 \$106,850	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$312,608 -\$198,192 -\$71,969 -\$16,850	\$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,001,754 \$0 \$0
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B. 3  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF ARRON (PROJECT 619) KAIROS (PROJECT 624) ARCTOS (PROJECT 625) CFO (PROJECT 625) FLIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 502) ASYMMETRIC (PROJECT 502) ASYMMETRIC (PROJECT 502) THE OHIO STATE UNIVERSITY (PROJECT 542)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 3 of 135th G \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$71,969 \$106,850 \$14,645 \$1,199,945	\$669,455 \$1,256,590 \$1,256,590 \$368,622 \$3,053,241 \$9,632,539 eneral Assemb  Last Period \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	\$0 \$49,941 \$49,941 \$49,941 \$49,941 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,001,754 \$0 \$0 \$0 \$0	\$1,256,590 \$388,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$146,645	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5 Projects \$71,969 \$106,850 \$14,641	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,164,566 \$1,199,945 \$77,969 \$106,850 \$14,641	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$312,608 -\$198,192 -\$71,969 -\$106,850 -\$14,664	\$49,941 Balance \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,001,754 \$0 \$0 \$0 \$0
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381-520, Ohio H.B.  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) AKCIOS (PROJECT 625) CFD (PROJECT 628) FIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 528) THE OHIO STATE UNIVERSITY (PROJECT 542) ASYMMETRIC (PROJECT 528) THE OHIO STATE UNIVERSITY (PROJECT 542) SAFRAN (PROJECT 520)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 33 of 135th G Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969 \$106,850 \$116,850 \$116,850 \$11,64,641 \$11,641 \$11,6	\$69,455 \$1,256,590 \$31,256,590 \$308,625 \$3,033,241 \$9,632,559 Last Period \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$391,437 \$217,500 \$1 \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$190,920	\$0 \$0 \$49,941 \$49,941 \$49,941 \$49,941 \$5683,163 \$1,077,811 \$1,113,939 \$832,143 \$51,001,754 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,256,590 \$388,625 \$2,661,840 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$190,920	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5 Projects \$71,969 \$106,850 \$14,641 \$190,920	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$2,625,695 Admin/	\$86,050 Commercia	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,160,000 \$1,164,566 \$1,199,943 \$71,969 \$106,850 \$14,641 \$199,943	\$2,661,804 \$9,850,059 Total Expensed \$321,957 \$115,534 \$141,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$151,608	\$49,941    \$49,941    \$683,163     \$1,077,811     \$1,113,939     \$832,143     \$851,958     \$1,001,754     \$0     \$0     \$0     \$0     \$0     \$0     \$0
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B.  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) ARCTOS (PROJECT 625) CFD (PROJECT 628) FLIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 502) THE OHIO STATE UNIVERSITY (PROJECT 542) SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552)	\$951,943 \$1,255,590 \$368,625 \$2,711,745 \$9,900,000 33 of 135th G \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,161,560 \$11,199,945 \$10,835 \$14,644 \$10,920 \$30,432 \$30,432	\$669,455 \$1,256,590 \$3,053,241 \$9,632,559  Last Period \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$391,437 \$217,500 Y This Period \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,830 \$14,641 \$190,920 \$301,432	\$0 \$49,941 \$49,941 \$49,941 \$49,941 \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,001,754 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,256,590 \$368,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$227,857 \$312,608 \$198,192 \$71,969 \$106,830 \$14,641 \$19,920 \$301,432	Round 1	Round 2	Round 3	Round 4	\$368,625 \$7,188,254 Round 5 Projects \$71,969 \$106,850 \$14,641	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$2,625,695	\$86,050  Commercia lization	Legacy Workforce Developme	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969 \$106,850 \$4,4641 \$190,920 \$301,432	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$312,608 -\$198,192 -\$71,969 -\$106,850 -\$14,641 -\$190,920 -\$301,432	\$49,941  S683,163 \$1,077,811 \$1,113,939 \$832,143 \$851,958 \$1,007,54 \$0 \$0 \$0 \$0
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381-520, Ohio H.B.  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) AKCIOS (PROJECT 625) CFD (PROJECT 628) FIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 528) THE OHIO STATE UNIVERSITY (PROJECT 542) ASYMMETRIC (PROJECT 528) THE OHIO STATE UNIVERSITY (PROJECT 542) SAFRAN (PROJECT 520)	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 33 of 135th G Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969 \$106,850 \$116,850 \$116,850 \$11,64,641 \$11,641 \$11,6	\$69,455 \$1,256,590 \$308,625 \$3,083,241 \$9,632,559 Last Period \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$391,437 \$217,500 \$1 \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$190,920	\$0 \$0 \$0 \$0 \$49,941 \$49,941 \$49,941 \$49,941 \$49,941 \$49,941 \$549,9	\$1,256,590 \$388,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$199,920 \$109,920 \$301,432 \$1,299,289	Round 1 Projects	Round 2 Projects	Round 3	Round 4 Projects	\$368,625 \$7,188,254 Round 5 Projects \$71,969 \$106,850 \$14,641 \$190,920 \$301,432	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566	\$2,625,695  Admin/ Training  \$2,790,086	\$86,050 Commercia	Legacy Workforce Developme nt	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,160,000 \$1,164,566 \$1,199,943 \$71,969 \$106,850 \$14,641 \$199,943	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$118,192 -\$71,969 -\$106,850 -\$14,641 -\$199,920 -\$301,432 -\$312,929,289	\$49,941  Balance  \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$81,958 \$1,001,754 \$0 \$0 \$0 \$0 \$0 \$0 \$1,513,316
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H.B. 3  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) ARCTOS (PROJECT 625) CFO (PROJECT 628) FLIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 502) ASYMMETRIC (PROJECT 502) HIGH INTERIOR (PROJECT 503) MIAMI UNIVERSITY (PROJECT 542) SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION	\$91,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 3 of 135th G 8 udget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,944 \$71,995 \$106,850 \$14,644 \$190,920 \$2,812,609 \$2,812,609	\$69,455 \$1,256,590 \$308,625 \$3,083,241 \$9,632,559 Last Period \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$217,500 \$217,500 \$217,500 \$217,500 \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$199,920 \$301,432 \$1,299,289	\$0 \$0 \$0 \$0 \$49,941 \$49,941 \$49,941 \$49,941 \$49,941 \$49,941 \$549,9	\$1,256,590 \$388,625 \$2,661,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$199,920 \$109,920 \$301,432 \$1,299,289	Round 1 Projects	Round 2 Projects	Round 3 Projects	Round 4 Projects	\$368,625 \$7,188,254 Round 5 Projects \$71,969 \$106,850 \$14,641 \$190,920 \$301,432	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945	\$2,625,695  Admin/ Training  \$2,790,086	\$86,050 Commercia lization	Legacy Workforce Developme nt	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$11,199,945 \$77,969 \$10,850 \$14,644 \$190,920 \$301,432 \$301,432 \$2,812,605	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$118,192 -\$71,969 -\$106,850 -\$14,641 -\$199,920 -\$301,432 -\$312,929,289	\$49,941  Balance  \$683,163 \$1,077,811 \$1,113,939 \$832,143 \$81,958 \$1,001,754 \$0 \$0 \$0 \$0 \$0 \$0 \$1,513,316
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381-520, Ohio H. B. 3  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) ARCTOS (PROJECT 625) CFO (PROJECT 628) FLIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 502) ASYMMETRIC (PROJECT 503) MIAMI UNIVERSITY (PROJECT 542) SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 542) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 3 of 135th G Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,850 \$1,164,566 \$1,199,945 \$1,164,516 \$1,169,945 \$1,164,516 \$1,169,945 \$1,164,516 \$1,164	\$69,455 \$1,256,590 \$308,625 \$3,083,241 \$9,632,559  meral Assemb  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$321,7500 \$217,500 \$7 \$115,534 \$14,668 \$198,192 \$71,969 \$106,850 \$14,641 \$190,920 \$301,432 \$1,299,288 \$1,299,288	\$0 \$49,941 \$49,941 \$49,941 \$49,941 \$1,113,939 \$832,143 \$81,001,754 \$0 \$0 \$0 \$0 \$1,513,315 \$7,074,084	\$1,256,590 \$368,625 \$2,651,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$190,920 \$301,432 \$1,299,288 \$3,275,916	Round 1 Projects	Round 2 Projects	Round 3 Projects	Round 4 Projects	\$71,969 \$10,685 \$190,920 \$301,432 \$685,811	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945	\$2,625,695  Admin/ Training  \$2,790,086 \$2,790,086	\$86,050  Commercia lization  \$22,519	Legacy Workforce Developme nt	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969 \$106,850 \$14,641 \$190,920 \$301,432 \$201,432 \$301,432	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$198,192 -\$71,999 -\$106,850 -\$14,641 -\$190,920 -\$301,432 -\$312,957 -\$312,608	\$49,941  Balance  \$683,163 \$1,077,819 \$1,113,999 \$832,143 \$851,958 \$1,001,754 \$0 \$0 \$0 \$0 \$1,513,316 \$7,074,084
SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION Subtotal  ODHE-OSU (OFRN) MOU Section 381.520, Ohio H. B. 3  Budget Categories  GHOSTWAVE (PROJECT 602) THE OHIO STATE UNIVERSITY (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) KAIROS (PROJECT 624) ARCTOS (PROJECT 625) ECTO [PROJECT 628) FLIGHTPROFILER (PROJECT 502) ASYMMETRIC (PROJECT 502) ASYMMETRIC (PROJECT 503) HIGH HIPOPOLITE (PROJECT 503) MIAMI UNIVERSITY (PROJECT 542) SAFRAN (PROJECT 550) MIAMI UNIVERSITY (PROJECT 552) OFRN ADMINISTRATION	\$951,943 \$1,256,590 \$368,625 \$2,711,745 \$9,900,000 3 of 135th G Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,850 \$1,164,566 \$1,199,945 \$1,164,516 \$1,169,945 \$1,164,516 \$1,169,945 \$1,164,516 \$1,164	\$69,455 \$1,256,590 \$308,625 \$3,083,241 \$9,632,559  meral Assemb  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$321,7500 \$217,500 \$7 \$115,534 \$14,668 \$198,192 \$71,969 \$106,850 \$14,641 \$190,920 \$301,432 \$1,299,288 \$1,299,288	\$0 \$49,941 \$49,941 \$49,941 \$49,941 \$1,113,939 \$832,143 \$81,001,754 \$0 \$0 \$0 \$0 \$1,513,315 \$7,074,084	\$1,256,590 \$368,625 \$2,651,804 \$9,850,059 Total Expenses \$321,957 \$115,534 \$14,668 \$327,857 \$312,608 \$198,192 \$71,969 \$106,850 \$14,641 \$190,920 \$301,432 \$1,299,288 \$3,275,916	Round 1 Projects	Round 2 Projects	Round 3 Projects	Round 4 Projects	\$71,969 \$10,685 \$190,920 \$301,432 \$685,811	Round 6 Projects \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945	\$2,625,695  Admin/ Training  \$2,790,086 \$2,790,086	\$86,050  Commercia lization  \$22,519	Legacy Workforce Developme nt	\$2,711,745 \$9,900,000 Total Budget \$1,005,120 \$1,193,345 \$1,128,607 \$1,160,000 \$1,164,566 \$1,199,945 \$71,969 \$106,850 \$14,641 \$190,920 \$301,432 \$201,432 \$301,432	-\$2,661,804 -\$9,850,059 Total Expensed -\$321,957 -\$115,534 -\$14,668 -\$327,857 -\$118,192 -\$71,969 -\$106,850 -\$14,641 -\$199,920 -\$301,432 -\$312,929,289	\$49,941  Balance  \$683,163 \$1,077,819 \$1,113,999 \$832,143 \$851,958 \$1,001,754 \$0 \$0 \$0 \$0 \$1,513,316 \$7,074,084

Note: OFRN Round 6 administration time and effort during FY23 charged to Round 5 - \$271,629.63

Note: OFRN Round 5 project underspends have been applied to OFRN admin expenses

Note: OFRN Round 5 no cost extensions given to 4 projects for a total spend of \$330k for work performed July 1, 2023, through December 31, 2023 (FY24)

## **Appendix - Partners**

#### **Government**

- 1. Air Force Research Laboratory
- 2. NASA Glenn
- 3. National Air and Space Intelligence Center
- 4. Naval Medical Research Unit-Dayton
- 5. Ohio Department of Transportation
- 6. Ohio National Guard

#### <u>Academic</u>

- 1. Air Force Institute of Technology
- 2. Bowling Green State University
- Case Western Reserve University
- 4. Central State University
- 5. Clark State Community College
- 6. Cleveland State University
- 7. Heidelberg University
- 8. Kent State University
- 9. Lorain County Community College

- 10. Miami University
- 11. North Central State College
- 12. Ohio University
- 13. Otterbein University
- 14. Sinclair Community College
- 15. The Ohio State University
- 16. The University of Akron
- 17. The University of Cincinnati
- 18. The University of Dayton
- 19. The University of Findlay
- 20. The University of Toledo
- 21. Wilberforce University
- 22. Wright State University
- 23. Youngstown State University

#### **Industry**

- 1. AAB
- 2. Advanced TeleSensors
- 3. AEP
- 4. Agile Ultrasonics LLC
- 5. Akron Polymer Systems
- 6. Akron Polymers
- 7. AlphaMicron
- 8. Americarb
- 9. Amperand
- 10. ARCTOS Technology Solutions
- 11. Asymmetric Technologies
- 12. Autonodyne/Avidyne
- 13. Battelle Memorial Institute
- 14. Berriehill Corp
- 15. Bertec Corporation
- 16. Bosma Technology
- 17. Broadline Capital
- 18. CAL Analytics
- 19. CAR Technologies
- 20. Caterpillar
- 21. CFD Research
- 22. Cincinnati Inc.
- 23. Columbus Collaboratory
- 24. Comsat Architects
- 25. Converge Technologies
- 26. CRG
- 27. Crown Equipment
- 28. CSA America
- 29. DataScience.com
- 30. Dayton Childrens
- 31. DelphicDB
- 32. Demeter UAVs
- 33. DesignKnowledge
- 34. Eaton
- 35. Electrodyne
- 36. EMS Adhesives
- 37. The Entrepreneur's Center

- 38. Event 38 Unmanned Systems
- 39. Fenix Magnetics
- 40. Flightprofiler
- 41. Ford
- 42. Galois
- 43. GE Aerospace
- 44. GE Aviation
- 45. GE EPIS Center
- 46. General Dynamics
- 47. GhostWave Inc.
- 48. GIRD Systems Inc.
- 49. GoHypersonic
- 50. Gooch & Housego Ohio
- 51. GrafTech
- 52. Hana Microdisplay Systems
- 53. Hewlett Packard
- 54. Honeywell
- 55. Hyphen Innovations
- 56. Illumination Works
- 57. Inflegtion
- 58. Innovative Scientific Solutions, Inc.
- 59. Inorganic Specialist Materials
- 60. Ipsos
- 61. IS4S
- 62. Kairos Research LLC
- 63. KeyW Corp
- 64. Kongsberg Geospatial
- 65. Lexis Nexis
- 66. L3Harris Space & Sensors
- 67. Lincoln Electric
- 68. Lockheed Martin
- 69. Lockheed Martin Procerus
- 70. Lockheed Martin Rotary and Mission Systems
- 71. Lubrizol
- 72. Lucintech
- 73. MacAir Aviation

- 74. MacNauchtan Development
- 75.MatchTx
- 76.Meggitt
- 77. Nanoracks
- 78.NONA Composites
- 79. Norman Noble
- 80.Nuance
- 81.Orbital Research
- 82.Orbital-ATK
- 83. Parker Hannifin
- 84.PC Krause & Associates
- 85.Perduco
- 86. Persistent Surveillance Systems
- 87.ph Matter
- 88.Powdermet
- 89. Power Converters Future
- 90.Premier Health
- 91.Resilient and Secure UAS Flight
- Control 92.ResilienX
- 93. Riverside Research
- 94.Rubix
- 95.SAFRAN
- 96.Simlat. Ltd
- 97.SK Infrared LLC
- 98.SpineDynX
- 99.Tenet3
- 100. TruWeatherSolutions
- 101. UES
- 102. United Technology Corporation from Dayton
- 103. Unmanned Science, Inc (USI)
- 104. UTRC
- 105. Xerion
- 106. Youngstown BusinessIncubator (YBI)

## **Appendix – Program Expenditures & Costs**

## Funds Expended Report – As of 30 June 2024

OHIO DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT AND EMERGING MISSIONS MOU'S OFRN FUNDS EXPENDED REPORT						
	THE PERIOD L		MEI ORI			
Please Type all Information Subaward No.: 60064366/Sec.381.440, Ohio H.B. 49 of 132nd G.A						
Daniminut.	ſ		Denation Advanced De	annah		
Recipient: Project:	Parallax Advanced Research Ohio Federal Research Network - Centers of Excellence					
Reporting Period:		,	July 1, 2023 - June 30		<u>Hence</u>	
Reporting Period:			July 1, 2025 - June 30	, 2024		
Budget Categories (Subawards)	(A) Budgeted Amount	(B) Total Costs Through Last Report	(C) Costs Incurred This Period Only	(D) Balance A-(B+C)=D	Cumulative Expenditures B+C	
PERSISTENT SURVEILLLANCE SYSTEMS (PROJECT 315)	\$1,998,349	\$1,998,349	\$0	\$0	\$1,998,349	
GHOST WAVE (PROJECT 309)	\$1,344,597	\$1,344,597	\$0	\$0	\$1,344,597	
UNIVERSITY OF CINCINNATI (PROJECT 314)	\$968,938	\$968,938	\$0	\$0	\$968,938	
OFRN CONSULTANTS	\$213,986	\$213,986	\$0	\$0	\$213,986	
WSARC UNALLOCATED	\$22,494	\$13,058	\$9,065	\$371	\$22,123	
THE OHIO STATE UNIVERSITY PROJECTS (303) & ADMIN	\$2,180,596	\$2,180,596	\$0	\$0	\$2,180,596	
FLIGHTPROFILER (PROJECT 502)	\$29,731	\$0	\$29,731	\$0	\$29,731	
ASYMMETRIC (PROJECT 528)	\$113,006	\$0	\$113,006	\$0	\$113,006	
MIAMI UNIVERSITY (PROJECT 552)	\$19,667	\$0	\$19,667	\$0	\$19,667	
THE OHIO STATE UNIVERSITY (PROJECT 542)	\$8,636	\$0	\$8,636	\$0	\$8,636	
TOTAL	\$6,900,000	\$6,719,524	\$180,105	\$371	\$6,899,629	
CERTIFICATION: I hereby certify that the above amounts are true and accurate to the best of my knowledge; that all costs incurred are solely for the purpose set forth in ODHE MOU.  Appropriate documentation, including, but not lmited to, receipts or other evidence of payment, is on file and available as provided for in the Award Agreement.						
Authorized Signature:	W. TAL		Date: 12/10/2024			
Typed Name	Dennis Andersh					
STATE USE ONLY BELOW THIS LINE						
CAP:						
Project Administrator:			Date:			

Note: OFRN Round 5 project NCE expenses charged to Round 3 to spend down unspent Round 3 project funding \$171K

24

# OHIO DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT AND EMERGING MISSIONS MOU'S OFRN FUNDS EXPENDED REPORT

	DEVELOFMEN DFRN FUNDS E		REPORT	NS MOU	5	
DI			137 (00,500,510	204 440 6	N: 115 466 6400 16 4	
Please Type all Information		Subawa	ard No.: 600/3805/Se	ec.381.440, C	Ohio H.B. 166 of 133rd G.A.	
Recipient:			Parallax Advanced Re			
Project:			Research Network - C		<u>cellence</u>	
Reporting Period:	July 1, 2023 - June 30, 2024					
Budget Categories (Subawards)	(A) Budgeted Amount	(B) Total Costs Through Last Report	(C) Costs Incurred This Period Only	(D) Balance A- (B+C)=D	Cumulative Expenditures B+C	
ASYMMETRIC TECHNOLOGIES (PROJECT 422)	\$1,429,017	\$1,429,017	\$0	\$0	\$1,429,017	
CAL ANALYTICS (PROJECT 424)	\$1,399,882	\$1,399,882	\$0	\$0	\$1,399,882	
GHOST WAVE (PROJECT 417)	\$1,262,622	\$1,262,622	\$0	<b>\$0</b>	\$1,262,622	
KENT STATE UNIVERSITY (PROJECT 428)	\$1,200,661	\$1,200,661	\$0	<b>\$</b> 0	\$1,200,661	
RIVERSIDE RESEARCH (PROJECT 405)	\$1,176,717	\$1,176,717	\$0	\$0	\$1,176,717	
YOUNGSTOWN BUSINESS INCUBATOR (PROJECT 421)	\$972,877	\$972,877	\$0	\$0	\$972,877	
OFRN ADMINISTRATION	\$2,136,723	\$2,127,988	\$8,382	\$353	\$2,136,370	
TOTAL	\$9,578,500	\$9,569,765	\$8,382	\$353	\$9,578,147	
CERTIFICATION: I hereby certify that the above that all costs incurred are solely for the purpose Appropriate documentation, including, but not ln as provided for in the Award Agreement.	set forth in ODHE M	IOU.				
Authorized Signature:	W. TAL		Date: 12/10/2024			
Typed Name	Dennis Andersh					
	STATE USE	ONLY BELO	W THIS LINE		_	
CAP:		-				
Project Administrator:		-	Date:		-	

#### OHIO DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT AND EMERGING MISSIONS MOU'S OFRN FUNDS EXPENDED REPORT Please Type all Information Subaward No.: GR125178/Sec.381.373, Ohio H.B. 110 of 134th G.A. Parallax Advanced Research Recipient: Ohio Federal Research Network - Centers of Excellence Project: Reporting Period: July 1, 2023 - June 30, 2024 **(B) (C) (D) (A) Total Costs** Cumulative **Budget Categories (Subawards)** Costs Incurred Balance Budgeted Amount Through Last Expenditures B+C This Period Only A-(B+C)=DReport FLIGHTPROFILER (PROJECT 502) \$787,612 \$787,612 \$787,612 **\$0 \$0** THE OHIO STATE UNIVERSITY \$1,739,488 \$1,455,543 \$283,945 **\$0** \$1,739,488 (PROJECT 507) ASYMMETRIC TECHNOLOGIES \$1,233,998 \$1,233,998 **\$0** \$1,233,998 **\$0** (PROJECT 528) ALPHAMICRON (PROJECT 529) \$849,999 \$807,495 \$42,505 **\$0** \$849,999 THE OHIO STATE UNIVERSITY \$951,943 \$669,455 \$282,487 **\$0** \$951,943 (PROJECT 542) SAFRAN (PROJECT 550) \$1,256,590 \$1,256,590 \$1,256,590 **\$0 S**0 MIAMI UNIVERSITY (PROJECT 552) **\$0 S**0 \$368,625 \$368,625 \$368,625 OFRN ADMINISTRATION \$2,711,745 \$3,053,241 -\$391,437 \$49,941 \$2,661,804 TOTAL \$9,900,000 \$9,632,559 \$217,500 \$49,941 \$9,850,059 CERTIFICATION: I hereby certify that the above amounts are true and accurate to the best of my knowledge; that all costs incurred are solely for the purpose set forth in ODHE MOU. Appropriate documentation, including, but not lmited to, receipts or other evidence of payment, is on file and available as provided for in the Award Agreement. W.J.Al Date: 12/10/2024 Authorized Signature: Typed Name Dennis Andersh STATE USE ONLY BELOW THIS LINE CAP: Project Administrator: Date:

Note: OFRN Round 6 administration time and effort during FY23 charged to Round 5 and moved to Round 6 - \$432,714.80

Note: OFRN Round 5 project underspends have been applied to OFRN admin expenses

Note: OFRN Round 5 no cost extensions given to 4 projects for a total spend of \$214K for work performed July 1, 2023, through December 31, 2023 (FY24).

Note: OFRN Round 5 project NCE expenses charged to Round 3 to spend down unspent Round 3 project funding \$171K

Note: OFRN Round 5 project expenses charged to Round 6 - \$685,811 (FY24).

#### OHIO DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT AND EMERGING MISSIONS MOU'S OFRN FUNDS EXPENDED REPORT Subaward No.: GR133672 / Sec.381.520, Ohio H.B. 33 of 135th G.A Please Type all Information Recipient: Parallax Advanced Research Project: Ohio Federal Research Network - Centers of Excellence Reporting Period: July 1, 2023 - June 30, 2024 **(B) (C) (D) Total Costs** Cumulative (A) **Budget Categories (Subawards)** Costs Incurred Balance Through Last Expenditures B+C **Budgeted Amount** This Period Only A-(B+C)=DReport GHOSTWAVE (PROJECT 602) \$1,005,120 **\$0** \$321,957 \$683,163 \$321,957 THE OHIO STATE UNIVERSITY \$1,193,345 \$1,077,811 \$115,534 **\$0** \$115,534 (PROJECT 609) UNIVERSITY OF AKRON (PROJECT 619) \$1,128,607 **\$0** \$14,668 \$1,113,939 \$14,668 KAIROS (PROJECT 624) \$1,160,000 **\$0** \$327,857 \$832,143 \$327,857 ARCTOS (PROJECT 625) \$1,164,566 **\$0** \$312,608 \$851,958 \$312,608 CFD (PROJECT 628) \$1,199,945 **\$0** \$198,192 \$1,001,754 \$198,192 FLIGHTPROFILER (PROJECT 502) \$71,969 **\$0** \$71,969 **\$0** \$71,969 \$106,850 ASYMMETRIC (PROJECT 528) \$106,850 **\$0** \$106,850 THE OHIO STATE UNIVERSITY \$14,641 **\$0** \$14,641 **\$0** \$14,641 (PROJECT 542) SAFRAN (PROJECT 550) \$190,920 **\$0** \$190,920 **\$0** \$190,920 MIAMI UNIVERSITY (PROJECT 552) \$301,432 **\$0** \$301,432 **\$0** \$301,432 OFRN ADMINISTRATION \$2,812,605 **\$0** \$1,299,289 \$1,513,315 \$1,299,289 TOTAL \$10,350,000 \$3,275,916 \$7,074,084 \$3,275,916 CERTIFICATION: I hereby certify that the above amounts are true and accurate to the best of my knowledge; that all costs incurred are solely for the purpose set forth in ODHE MOU. Appropriate documentation, including, but not lmited to, receipts or other evidence of payment, is on file and available as provided for in the Award Agreement. W. TAL Date: 12/10/2024 Authorized Signature: Typed Name Dennis Andersh STATE USE ONLY BELOW THIS LINE CAP: Project Administrator: Date:

Note: OFRN Round 6 administration time and effort during FY23 charged to Round 5 and moved to Round 6 - \$432,714.80 Note: OFRN Round 5 project expenses charged to Round 6 - \$685,811 (FY24).

#### Cost Share Contribution Report – As of 30 June 2024

#### OHIO DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT AND EMERGING MISSIONS MOUS OFRN COST SHARE CONTRIBUTION REPORT Subaward No.: 60064366/Sec.381.440, Ohio H.B. 49 of 132nd G.A. Please Type all Information Recipient: Parallax Advanced Research Project: Ohio Federal Research Network - Cost Share Contribution Reporting Period: July 1, 2023 - June 30, 2024 **(B) (C) Total Cost (D)** (A) **Cost Share Cumulative Cost Share Budget Categories (Subawards)** Share Balance Budgeted Amount Incurred B+C Through Last A-(B+C)=D This Period Only Report PERSISTENT SURVVEILLLANCE \$5,482,826 \$10,719,279 -\$5,236,453 \$10,719,279 **S**0 SYSTEMS (PROJECT 315) GHOST WAVE (PROJECT 309) \$1,247,722 \$1,277,856 -\$30,134 **\$0** \$1,277,856 UNIVERSITY OF CINCINNATI (PROJECT \$1,009,024 \$1,062,407 **\$0** -\$53,383 \$1,062,407 THE OHIO STATE UNIVERSITY \$2,230,000 \$1,483,000 **\$0** \$747,000 \$1,483,000 (PROJECT 303) TOTAL \$9,969,572 \$14,542,542 -\$4,572,971 \$14,542,542 **\$0** CERTIFICATION: I hereby certify that the above amounts are true and accurate to the best of my knowledge; that all costs incurred are solely for the purpose set forth in ODHE MOU. Appropriate documentation, including, but not lmited to, receipts or other evidence of payment, is on file and available as provided for in the Award Agreement. W.JAL. Date: 12/10/2024 Authorized Signature: Typed Name Dennis Andersh STATE USE ONLY BELOW THIS LINE CAP: Project Administrator: Date:

Note: A negative number in column D represents cost share provided in excess of budget.

#### OHIO DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT AND EMERGING MISSIONS MOUS OFRN COST SHARE CONTRIBUTION REPORT Please Type all Information Subaward No.: 60073805/Sec.381.440, Ohio H.B. 166 of 136th G.A. Recipient: Parallax Advanced Research Project: Ohio Federal Research Network - Cost Share Contribution Reporting Period: July 1, 2023 - June 30, 2024 **(B) (C) (D)** Total Cost **(A) Cost Share** Balance **Cumulative Cost Share Budget Categories (Subawards)** Share **Budgeted Amount** Incurred B+C**A**-Through Last This Period Only (B+C)=DReport ASYMMETRIC TECHNOLOGIES \$1,352,278 \$1,727,916 -\$375,638 \$1,727,916 **\$0** (PROJECT 422) \$1,177,798 \$1,314,983 -\$137,185 CAL ANALYTICS (PROJECT 424) **\$0** \$1,314,983 GHOST WAVE (PROJECT 417) \$1,396,614 \$145,828 **\$0** \$1,250,787 \$145,828 KENT STATE UNIVERSITY (PROJECT \$1,011,776 \$1,030,674 -\$18,898 \$1,030,674 **\$0** 428) RIVERSIDE RESEARCH (PROJECT 405) \$748,260 \$1,174,017 -\$425,757 \$1,174,017 **\$**0 YOUNGSTOWN BUSINESS INCUBATOR \$434,229 \$413,532 **\$**0 \$20,697 \$413,532 (PROJECT 421) TOTAL \$5,806,950 \$5,806,950 \$6,120,955 \$314,005 CERTIFICATION: I hereby certify that the above amounts are true and accurate to the best of my knowledge; that all costs incurred are solely for the purpose set forth in ODHE MOU. Appropriate documentation, including, but not lmited to, receipts or other evidence of payment, is on file and available as provided for in the Award Agreement. ID. TAL Date: 12/10/2024 Authorized Signature: Typed Name Dennis Andersh STATE USE ONLY BELOW THIS LINE CAP: Project Administrator: Date:

Note: A negative number in column D represents cost share provided in excess of budget.

WORKFORCE D	DEPARTMENT DEVELOPMENT COST SHARE CO	AND EMER	RGING MISSIC		
Please Type all Information		Subaward 1	No.: GR125178/Sec	2.381.373, Ohio F	H.B. 110 of 134th G.A.
	<del>-</del>				
Recipient:			rallax Advanced Re		
Project:	<u>C</u>		search Network - Co		<u>ition</u>
Reporting Period:	July 1, 2023 - June 30, 2024				
Budget Categories (Subawards)	(A) Budgeted Amount	Report	This Period Only	(D) Balance A-(B+C)=D	Cumulative Cost Share B+C
FLIGHTPROFILER (PROJECT 502)	\$219,294	\$206,145	\$11,920	\$1,229	\$218,065
THE OHIO STATE UNIVERSITY (PROJECT 507)	\$417,292	\$471,448	\$0	-\$54,156	\$471,448
ASYMMETRIC TECHNOLOGIES (PROJECT 528)	\$1,083,526	\$1,067,828	\$29,874	-\$14,176	\$1,097,702
ALPHAMICRON (PROJECT 529)	\$349,688	\$350,000	\$0	-\$313	\$350,000
THE OHIO STATE UNIVERSITY (PROJECT 542)	\$287,559	\$209,892	\$113,692	-\$36,026	\$323,585
SAFRAN (PROJECT 550)	\$1,010,331	\$940,492	\$0	\$69,839	\$940,492
MIAMI UNIVERSITY (PROJECT 552)	\$821,376	\$686,341	\$0	\$135,035	\$686,341
TOTAL	\$4,189,065	\$3,932,147	\$155,487	\$101,431	\$4,087,634
CERTIFICATION: I hereby certify that the above that all costs incurred are solely for the purpose Appropriate documentation, including, but not limited as provided for in the Award Agreement.	set forth in ODHE M	IOU.	•		
Authorized Signature:	WITH		Date: 12/10/2024		
Typed Name	Dennis Andersh		-		
	STATE USE	ONLY BELOW	THIS LINE		
CAP:		-			
Project Administrator:		-	Date:		-

Note: A negative number in column D represents cost share provided in excess of budget.

# OHIO DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT AND EMERGING MISSIONS MOUS OFRN COST SHARE CONTRIBUTION REPORT

OFRN C	COST SHARE C	ONTRIBUTI	ON REPORT	71.5 1.10 0.5		
Please Type all Information	Subaward No.: GR133672 / Sec.381.520, Ohio H.B. 33 of 135th G.A.					
Recipient:		Parallax Advanced Research				
Project:	Ohio Federal Research Network - Cost Share Contribution					
Reporting Period:	July 1, 2023 - June 30, 2024					
			I			
Budget Categories (Subawards)	(A) Budgeted Amount	(B) Total Cost Share Through Last Report	(C) Cost Share Incurred This Period Only	(D) Balance A-(B+C)=D	Cumulative Cost Share B+C	
GHOSTWAVE (PROJECT 602)	\$367,635	\$0	\$85,134	\$282,501	\$85,134	
THE OHIO STATE UNIVERSITY (PROJECT 609)	\$181,951	\$0	\$9,257	\$172,693	\$9,257	
UNIVERSITY OF AKRON (PROJECT 619)	\$346,059	\$0	\$15,471	\$330,588	\$15,471	
KAIROS (PROJECT 624)	\$810,000	\$0	\$299,528	\$510,472	\$299,528	
ARCTOS (PROJECT 625)	\$108,031	\$0	\$52,353	\$55,678	\$52,353	
CFD (PROJECT 628)	\$76,704	\$0	\$2,547	\$74,157	\$2,547	
TOTAL	\$1,890,379	\$0	\$464,290	\$1,426,090	\$464,290	
CERTIFICATION: I hereby certify that the above that all costs incurred are solely for the purpose. Appropriate documentation, including, but not limas provided for in the Award Agreement.	set forth in ODHE M	OU.				
Authorized Signature:	W.TAL		_ Da	-		
Typed Name	Dennis Andersh		-			
	STATE USE	ONLY BELOV	V THIS LINE		-	
CAP:		-				
Project Administrator:		-	Date:		-	